

| Expense | 6/1/09-5/31/10 Actual Budget | | | 6/1/10-12/31/11 Adopted Budget | | | Notes (based off of 74 members as of 5/31/10) |
|-----------------------------|------------------------------|------------------|------------------|--------------------------------|---------------------|---------------------------|--|
| | 2009-2010 Budget | Spent to Date | Revised Budget | 6/1/10-5/31/11 | 6/1/11- 12/31/11 | Total 6/1/10- 12/31/11 | |
| BPW Foundation | | | | 222.00 | - | 222.00 | \$3/member -Optional decided by Board-February |
| BPW Foundation License | 2,720.00 | 10.00 | - | 10.00 | 10.00 | 20.00 | Paid in October |
| BPW MT Foundation | 136.00 | 146.00 | 136.00 | 148.00 | | 148.00 | \$2/member Optional decided by Board |
| Communications Cmt | 250.00 | 159.88 | 160.00 | 200.00 | 200.00 | 400.00 | Includes Website |
| Employer of the Year | | - | - | | | - | Under Honors |
| Equal Pay Day Expense | 500.00 | - | - | 500.00 | | 500.00 | Optional decided by Board (April) |
| Expanding Your Horizons | 100.00 | - | 75.00 | 100.00 | | 100.00 | Paid in January |
| Finance/Annual Report | 25.00 | 15.00 | 15.00 | 215.00 | | 215.00 | Will need to order checks |
| Girls for a Change | 100.00 | 75.00 | 75.00 | 100.00 | | 100.00 | Paid in January |
| Honors Committee | | - | - | 800.00 | | 800.00 | Spring Honor Social |
| Insurance | 185.00 | 184.28 | 185.00 | 185.00 | 185.00 | 370.00 | Paid in Fall |
| Legislative Committee | 250.00 | 200.00 | 200.00 | 200.00 | 100.00 | 300.00 | Candidate Forum (\$50) |
| Lunch Expense | 3,880.00 | 3,405.00 | 3,880.00 | 3,500.00 | 1,750.00 | 5,250.00 | See lunch receipts |
| Media Relations | 200.00 | - | - | - | | - | Discuss w/Board |
| Meeting Room Rent | 1,500.00 | 1,413.00 | 1,500.00 | 1,750.00 | 875.00 | 2,625.00 | |
| Member Dues - State \$15x68 | 1,020.00 | 737.00 | 1,020.00 | - | | - | |
| Member Event | - | - | - | 795.00 | | 795.00 | |
| Membership Committee | 1,000.00 | 991.53 | 1,000.00 | 2,000.00 | 1,000.00 | 3,000.00 | |
| Misc. (Bylaw Vote expense) | - | 295.40 | - | 50.00 | 50.00 | 100.00 | |
| Montana Women Vote | 100.00 | 75.00 | 75.00 | 100.00 | | 100.00 | Paid in Fall? Discuss |
| MT BPW Pres Gift | 5.00 | - | 5.00 | - | | - | |
| NBWW Expense | 1,300.00 | 1,128.53 | 1,130.00 | 750.00 | 750.00 | 1,500.00 | 1/2 Page Ad- Discuss? (October) |
| Nominating/Installation | 100.00 | 53.95 | - | 100.00 | | 100.00 | January |
| PO Box/Postage | 44.00 | 44.00 | 44.00 | 75.00 | 75.00 | 150.00 | PO Box due in August |
| Program Committee | 150.00 | 115.60 | 150.00 | 200.00 | 100.00 | 300.00 | Changed to Program committee |
| Scholarship Expense | 1,050.00 | 1,147.28 | 1,040.00 | 1,100.00 | | 1,100.00 | Usually done in May |
| State Convention Expense | 185.00 | 90.00 | 155.00 | - | | - | |
| Woman of Achievement | 150.00 | 192.19 | 125.00 | - | | - | Under Honors |
| Women's Lobby Fund Dues | 100.00 | 204.00 | 204.00 | 222.00 | 222.00 | 444.00 | Paid in December \$3 member = \$222 |
| Young Careerist | 250.00 | 470.35 | 475.00 | - | | - | Under Honors |
| Total Expense | 15,300.00 | 11,152.99 | 11,649.00 | 13,322.00 | 5,317.00 | 18,639.00 | |
| Income | | | | | | | |
| Equal Pay Day | 400.00 | 250.00 | 250.00 | - | | | |
| Lunch Receipts | 3,880.00 | 3,938.00 | 3,880.00 | 3,500.00 | 1,750.00 | 5,250.00 | See Lunch Expense |
| Member Dues | 6,120.00 | 6,231.00 | 6,120.00 | | | 7,189.00 | 15 new members cons. Renewals/prorations |
| Misc. | - | 403.00 | 245.00 | | | 50.00 | |
| NBWW Fundraiser | 4,800.00 | 3,050.00 | 3,050.00 | 3,000.00 | 3,000.00 | 6,000.00 | |
| Website Advertising | 100.00 | 80.00 | 100.00 | 150.00 | | 150.00 | 15 of 18 renewing -Bill in Jan 11 |
| Total Income | 15,300.00 | 13,952.00 | 13,645.00 | 6,650.00 | 4,750.00 | 18,639.00 | |
| Net Income | | | | | | | - |
| Cash Balance | 8,900.00 | 10,117.77 | | | | | |