

Expense	6/1/09-5/31/10 Actual Budget			6/1/10-12/31/11 Draft Budget			Notes (based off of 74 members as of 5/31/10)
	2009-2010 Budget	Spent to Date	Revised Budget	6/1/10-5/31/11	6/1/11- 12/31/11	Total 6/1/10- 12/31/11	
BPW Foundation				222.00	-	222.00	\$3/member -Optional decided by Board-February
BPW Foundation License	2,720.00	10.00	-	10.00	10.00	20.00	Paid in October
BPW MT Foundation	136.00	146.00	136.00	148.00		148.00	\$2/member Optional decided by Board
Communications Cmt	250.00	159.88	160.00	200.00	200.00	400.00	Includes Website
Employer of the Year		-	-			-	Under Honors
Equal Pay Day Expense	500.00	-	-	500.00		500.00	Optional decided by Board (April)
Expanding Your Horizons	100.00	-	75.00	100.00		100.00	Paid in January
Finance/Annual Report	25.00	15.00	15.00	215.00		215.00	Will need to order checks
Girls for a Change	100.00	75.00	75.00	100.00		100.00	Paid in January
Honors Committee		-	-	800.00		800.00	Spring Honor Social
Insurance	185.00	184.28	185.00	185.00	185.00	370.00	Paid in Fall
Legislative Committee	250.00	200.00	200.00	200.00	100.00	300.00	Candidate Forum (\$50)
Lunch Expense	3,880.00	3,405.00	3,880.00	3,500.00	1,750.00	5,250.00	See lunch receipts
Media Relations	200.00	-	-	-		-	Discuss w/Board
Meeting Room Rent	1,500.00	1,413.00	1,500.00	1,750.00	875.00	2,625.00	
Member Dues - State \$15x68	1,020.00	737.00	1,020.00	-		-	
Membership Committee	1,000.00	991.53	1,000.00	1,000.00	500.00	1,500.00	
Misc. (Bylaw Vote expense)	-	295.40	-	50.00	50.00	100.00	
Montana Women Vote	100.00	75.00	75.00	100.00		100.00	Paid in Fall? Discuss
MT BPW Pres Gift	5.00	-	5.00	-		-	
NBWW Expense	1,300.00	1,128.53	1,130.00	750.00	750.00	1,500.00	1/2 Page Ad- Discuss? (October)
Nominating/Installation	100.00	53.95	-	100.00		100.00	January
PO Box/Postage	44.00	44.00	44.00	75.00	75.00	150.00	PO Box due in August
Program Committee	150.00	115.60	150.00	200.00	100.00	300.00	Changed to Program committee
Scholarship Expense	1,050.00	1,147.28	1,040.00	1,100.00		1,100.00	Usually done in May
State Convention Expense	185.00	90.00	155.00	-		-	
Woman of Achievement	150.00	192.19	125.00	-		-	Under Honors
Women's Lobby Fund Dues	100.00	204.00	204.00	222.00	222.00	444.00	Paid in December \$3 member = \$222
Young Careerist	250.00	470.35	475.00	-		-	Under Honors
Total Expense	15,300.00	11,152.99	11,649.00	11,527.00	4,817.00	16,344.00	

Income							
Equal Pay Day	400.00	250.00	250.00	-			
Lunch Receipts	3,880.00	3,938.00	3,880.00	3,500.00	1,750.00	5,250.00	See Lunch Expense
Member Dues	6,120.00	6,231.00	6,120.00			7,189.00	15 new members cons. Renewals/prorations
Misc.	-	403.00	245.00			50.00	
NBWW Fundraiser	4,800.00	3,050.00	3,050.00	3,000.00	3,000.00	6,000.00	
Website Advertising	100.00	80.00	100.00	150.00		150.00	15 of 18 renewing -Bill in Jan 11
Total Income	15,300.00	13,952.00	13,645.00	6,650.00	4,750.00	18,639.00	
Net Income						2,295.00	

Cash Balance 8,900.00 10,117.77